



BOND 2023

School Board Update
December 17, 2024



PROJECT IMPLEMENTATION





- Received 25% Construction Documents
- Estimates due on 1/10/2025
- Detailed Schedule due mid-January

Design Procurement Construction

Ector County ISD

Middle School

DIFFERENT FROM THE GROUND UP



DESIGN

- Evaluate Bids and Produce GMP
- GMP presented to BOT on 12/17/2024
- Construction to start January 2025

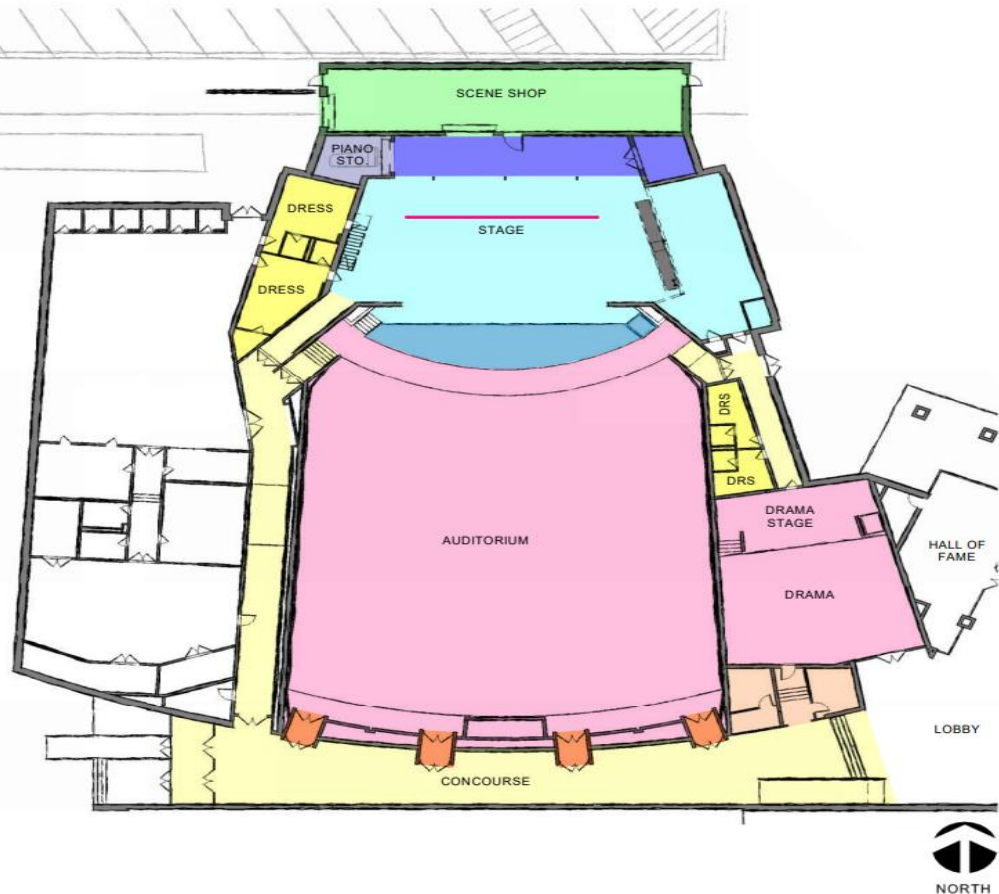
Budget:	\$120,794,898
Encumbrance:	\$4,960,572
Actual:	\$4,561,902
Available:	\$111,272,424
Percentage Complete:	4%

2024				2025				2026												
Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Design				Procurement				Construction												

December 17, 2024

Ector County ISD

Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:
- NEW SEATING, FLOORING, CEILING AND PAINT
- ACOUSTICAL UPGRADES
- ENCLOSED SOUND BOOTH
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:
ADD-ALTERNATE

Construction Update

Design

Designs have been submitted to Teinert for them to provide an estimate.

On-Site Activity

Surveying and geotechnical drilling samples are complete

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$690,098.00
Actual	\$119,531.00
Available	\$11,690,371.00
Percentage Complete	1.00%

July 2024 –
January 2025
Design



January – May
2025
Procurement



May 2025 – May
2026
Construction

December 17, 2024

Ector County ISD

Permian JROTC Facility



Construction Update

Design

Schematic Design has been approved and project is now in the Design Development phase.

On-Site Activity

Surveying and geotechnical drilling samples are complete

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$105,913.00
Actual	\$15,609.00
Available	\$1,378,478.00
Percentage Complete	1.00%

August 2024 –
January 2025
Design



January – March
2025
Procurement



April 2025 –
January 2026
Construction

December 17, 2024

Ector County ISD

Transition Learning Center



June –
December 2024
Design



December 2024
– January 2025
Procurement



January 2025 –
December 2026
Construction

Construction Update

Design

Project is still in Schematic Design phase awaiting committee approval

On-Site Activity

Surveying/Civil Engineering are being scheduled for site of the new facility

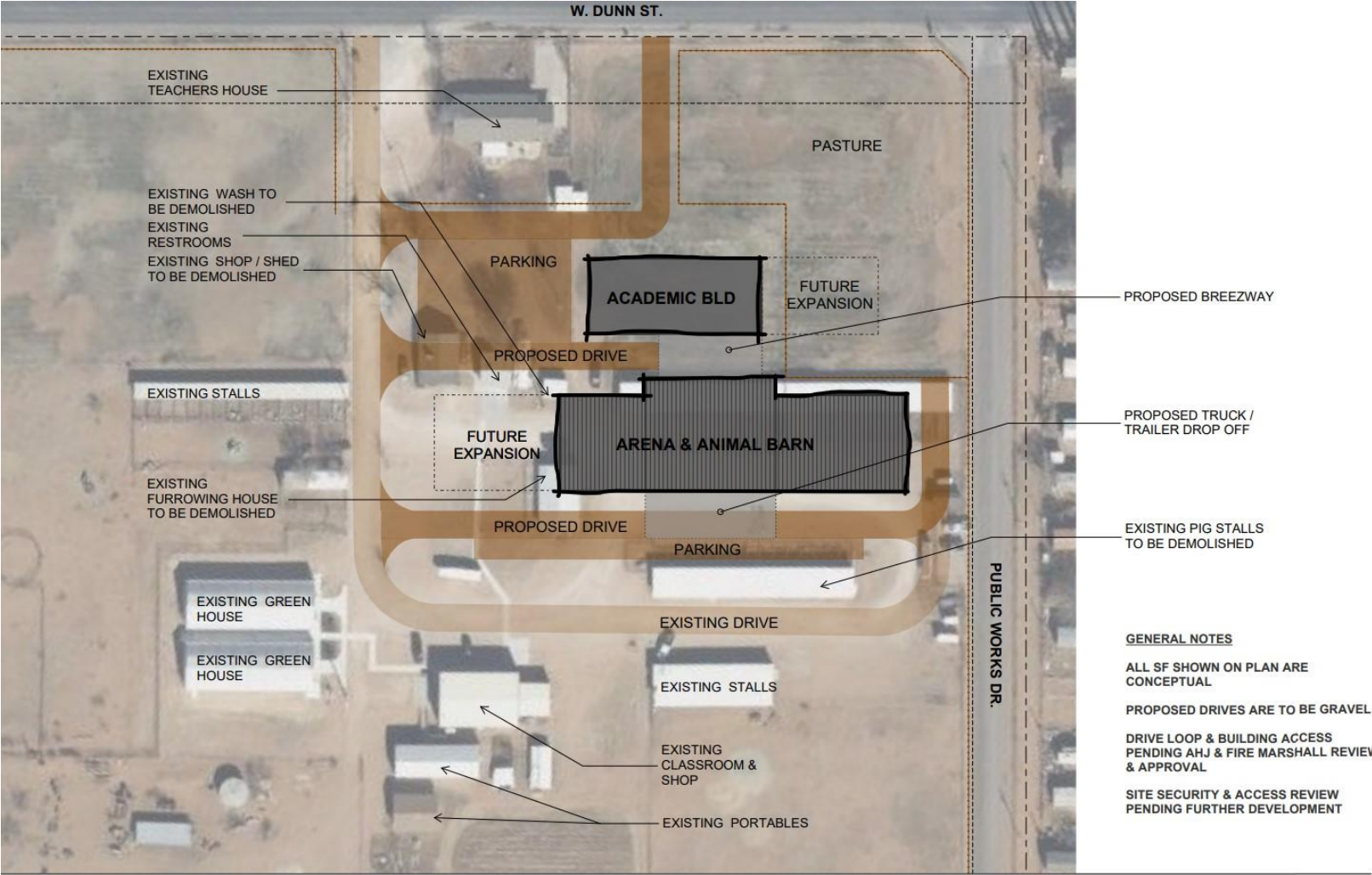
COST SUMMARY

Budget	\$8,000,000.00
Encumbrance	\$383,500.00
Actual	\$19,500.00
Available	\$7,597,000.00
Percentage Complete	0.00%

December 17, 2024

Ector County ISD

CTE – Ag Farm



Construction Update

Design

Project is in the Design Development phase

On-Site Activity

Surveying and geotechnical drilling have been completed

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$359,533.00
Actual	\$27,422.00
Available	\$7,113,045.00
Percentage Complete	0.00%

Middle School Bleacher Replacement



Ector Middle School



Wilson & Young Middle School

Middle School Bleacher Replacement



Bonham Middle School



Bowie Middle School

Middle School Bleacher Replacement



Crockett Middle School



Nimitz Middle School

Athletic Field Lights



Odessa High School



Athletic Field Lights



Permian High School

Fine Arts Update

- Finalizing Fall orders for instruments
- Latest purchase was 166 instruments for elementary classrooms for a total cost of \$37,627
- Total Instruments Ordered: 800
- Total Instruments Delivered: 706



Technology Update

- Surveillance camera installation begins at OHS the week of December 9-13
- Cabling installation has begun for the PA/Bells/Alarms/Clocks project
- All campus libraries now have an 86-inch Promethean on a portable cart



FINANCE



ECISD
Bond 2023
Costs by Project
as of 12/1/2024



Notes	Project Name	Initial					Current		
		Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	2,071,790	4,960,572	111,272,424	4%
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	332,132	5,289,068	111,973,811	0%
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	884,581	4,887,477	83,852,098	1%
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	47,250	6,762,100	18,143,400	0%
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		119,531	690,098	11,690,371	1%
6	TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000		10,000,000		196,838	7,591,873	2,211,289	2%
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	43,500	95,024	8,026,468	1%
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		19,500	383,500	7,597,000	0%
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		27,422	359,533	7,113,045	0%
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,895,334	1,024,437	1,080,229	65%
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,039,069	280,151	2,046,117	37%
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	-	76,872	616	98%
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-		2,450,000	0%
15	JROTC FACILITY	1,500,000		1,500,000		15,609	105,913	1,378,478	1%
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		-	433,182	1,066,818	0%
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		414,045	431,113	154,842	41%
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-		685,000	0%
19	ATH-BB & TENNIS LIGHTS-OHS	650,000		650,000		558,000	42,000	50,000	86%
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	-	40,121	223,053	45%
21	ATH-BASEBALL LIGHTING-PHS	400,000		400,000		319,200	80,799	1	80%
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	19,545	99,507	21%
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 10,014,749	\$ 33,553,378	\$ 373,614,567	
Percent		100%	0%	0%	2%	2%	8%	88%	

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.

FUTURE ACTIONS



Meetings

- A committee to select the colors for the new middle school will be meeting at the ECISD Administration Building on January 9
 - The committee includes district leadership, faculty from surrounding middle schools/elementaries and parents from potential feeder schools.
 - PBK will be in attendance as well and will provide examples of potential colorways.

THANK YOU

