



# BOND 2023

School Board Update  
August 20, 2024



# PROJECT IMPLEMENTATION



# CTE High School

- CTE Center Advisory Committee met twice more during summer 2024
- A blending of 2 options selected for the front exterior
- 1 option selected for the courtyard



# ECISD Middle School

- PBK / committee discussed design - July 16
- Operations met with County Planning Office - July 31
- Terracon (geotechnical drilling) began on August 13



# Parkhill Architecture Projects

- Operations / Parkhill met July 17<sup>th</sup>:
  - Ag Farm
  - Permian Auditorium
  - JROTC Facility
  - Transportation Facility
- Parkhill has begun developing different options for each space.



# OHS Baseball Field Lights



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# Technology

- The Public Address / Bells / Alarm Clocks Project RFP is being finalized and will go live at the end of August.
- Surveillance camera project has begun:
  - 2,035 total cameras to be installed at facilities across ECISD
  - Anticipated project completion is 12-18 months



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# Technology – Surveillance Storage Hardware



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# FINANCE



**ECISD  
Bond 2023  
Costs by Project  
as of 8/20/2024**



Project Name	Projects Budget	Purchase Orders Encumbrance	Paid Actual	Remaining Available
MIDDLE SCHOOL	120,000,000	5,484,435	1,695,214	112,820,351
PRIORITY 1&2 ITEMS	117,783,000	5,413,966	196,835	112,172,199
HS/CTE CENTER	80,000,000	2,300,000	375,844	77,324,156
TRANSPORTATION FACILITY	35,000,000	1,575,000	47,250	33,377,750
AUDITORIUM RENO-PHS	12,500,000	796,875		11,703,125
TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000			10,000,000
LAND PURCHASE	9,000,000	-	835,007	8,164,993
TRANSITION LEARNING CENTER	8,000,000	390,000		7,610,000
AG FARM BUILDINGS-CTE	7,500,000	365,625		7,134,375
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000	4,906,322		1,093,678
FINE ARTS INSTRUMENTS	3,665,000	799,884	299,663	2,565,453
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	-	3,422,512	77,488
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000
TRANSPORTATION BUSES	2,450,000			2,450,000
JROTC FACILITY	1,500,000	104,063		1,395,937
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000
ATH-MS TENNIS COURT RESURFACE	480,000	247,538	216,826	15,636
MS UNIF-BAND&MARIACHI	685,000			685,000
ATH-BB & TENNIS LIGHTS-OHS	650,000	600,000		50,000
ATH-MS GYM BLEACHERS	1,000,000	845,158		154,842
ATH-BASEBALL LIGHTING-PHS	400,000	399,999		1
MS PERFORMANCE RISERS	150,000	30,948		119,052
<b>Totals</b>	<b>\$ 424,263,000</b>	<b>\$ 24,259,813</b>	<b>\$ 7,089,151</b>	<b>\$ 392,914,036</b>
<b>Percent</b>	<b>100%</b>	<b>6%</b>	<b>2%</b>	<b>93%</b>

# FUTURE ACTIONS



# RFP Update – Priority 1 & 2 Items

- RFP recommendations made: General Construction, Roofing, and Electrical
- RFPs have been run for HVAC, Plumbing, Asphalt, Masonry and Fire Protection
- Informational, pre-bid meeting was held on August 14.
- Our partner, Gordian, is available to interested vendors to explain RFP response process



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# Advisory Committees

Advisory Committees are being developed for the following projects:

- Ag Farm
- JROTC Facilities
- Permian High School Auditorium Renovation
- Transition Learning Center
- New Middle School
- New CTE High School



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# THANK YOU

