



BOND 2023

School Board Update
September 17, 2024



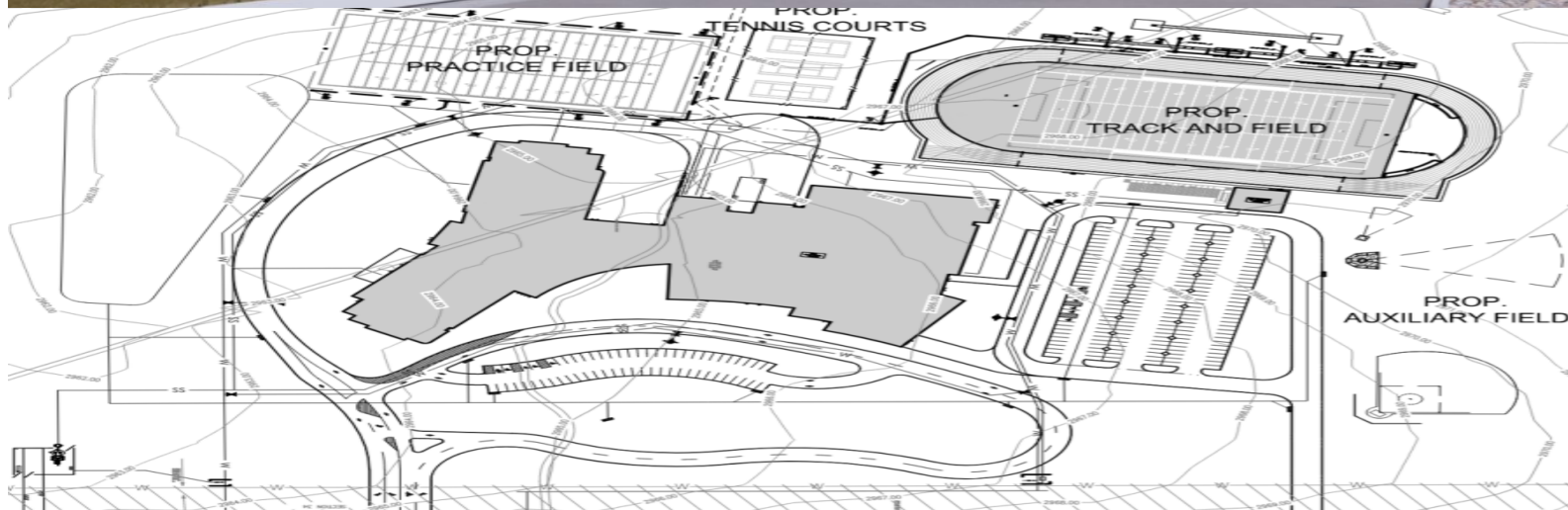
PROJECT IMPLEMENTATION



ECTOR COUNTY ISD

MIDDLE SCHOOL

DIFFERENT FROM THE GROUND UP



Middle School Schedule



CONSTRUCTION UPDATE

DESIGN

- Received the 50% Construction Documents on 8/30/2024
- Estimates from Teinert and Gallagher due on 9/25/2024

ON-SITE ACTIVITY

- Geo-technical boring completed. Draft report has been received. Final report due on 9/20/2024.

COST SUMMARY

Budget	\$ 120,000,000
Encumbrance	\$ 5,600,318
Actual	\$ 2,730,541
Available	\$ 111,669,141
Percentage Complete:	2%

ECTOR COUNTY ISD

CAREER & TECHNOLOGIES CENTER

DIFFERENT FROM THE GROUND UP



CTE Schedule



CONSTRUCTION UPDATE

DESIGN

- Advisory Committee Meeting #7 held on 8/22/2024
- Design Development submission due on 10/1/2024

COST SUMMARY

Budget	\$ 80,000,000
Encumbrance	\$ 5,160,733
Actual	\$ 890,112
Available	\$ 73,949,155
Percentage Complete:	1%

TLC – Educational Specifications Addendum



Educational Specifications Addendum

Transition Learning Center

Submitted: September 11, 2024



BOND 2023

Parkhill Architecture Projects

- Parkhill has met multiple times over the last month with ECISD staff:
 - Ag Farm
 - Permian Auditorium
 - JROTC Facility
 - Transportation Facility
- Parkhill & Operations working with City of Odessa to understand ordinances affecting construction.
- Parkhill & ECISD staff evaluating site options



BOND 2023

Ag Farm

- Land Survey and Geotechnical Evaluation Underway
- Parkhill Architects will provide samples of past projects:
 - Lubbock ISD Ag Educ. Facility – 40,000 sq ft. (2022)
 - Lubbock ISD Animal Barn - 15,500 sq ft (under construction)
 - L-CISD Ag Educ. Facility -15,000 sq ft (2014)
 - L-CISD Ag Educ. Facility – 27,000 sq ft (2020)
 - Plains ISD Ag. Educ. Facility – 15,000 sq ft (2013)



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Middle School Bleacher Replacement

- Bonham MS:
- Bowie MS:
- Crockett MS:
- Ector MS:
- Nimitz MS:
- Wilson & Young MS:

Cobalt Blue
Deep Violet
Crimson Red
Cobalt Blue
Blue Dusk
Black



BOND 2023

FINANCE



ECISD
Bond 2023
Costs by Project
as of 9/11/2024

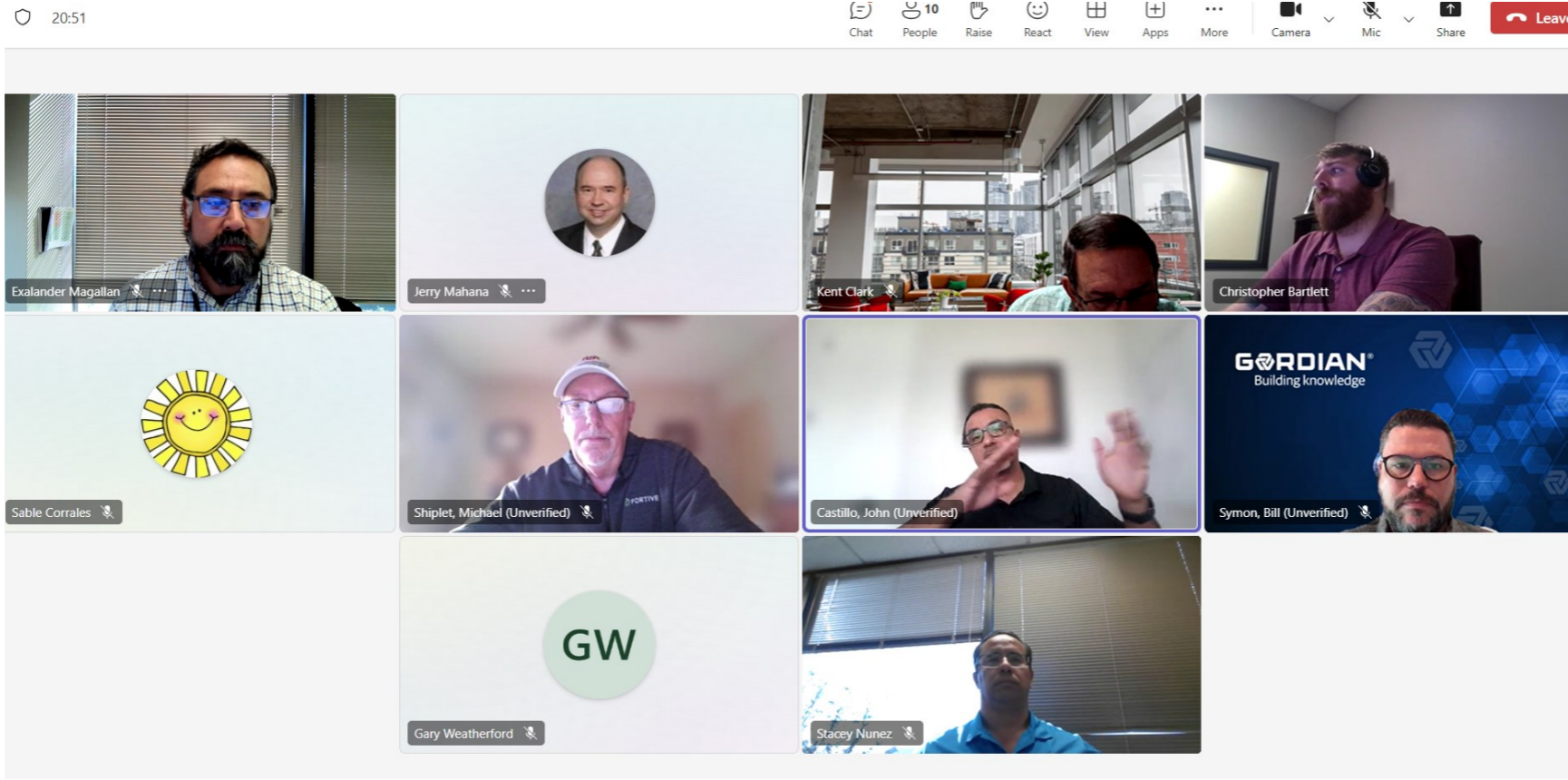


Project Name	Project Budget	Purchase Orders Encumbrance	Paid Actual	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	5,600,318	2,730,541	111,669,141	2%
PRIORITY 1&2 ITEMS	117,783,000	5,090,723	441,446	112,250,831	0%
HS/CTE CENTER	80,000,000	5,160,733	890,112	73,949,155	1%
TRANSPORTATION FACILITY	35,000,000	1,480,500	94,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000	725,156	71,719	11,703,125	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			10,000,000	0%
LAND PURCHASE	9,000,000	131,314	835,008	8,033,678	9%
TRANSITION LEARNING CENTER	8,000,000	370,500	19,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000	360,141	5,484	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000	3,458,327	1,447,995	1,093,678	24%
FINE ARTS INSTRUMENTS	3,665,000	487,568	838,602	2,338,830	23%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,422,512	77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000			2,500,000	0%
TRANSPORTATION BUSES	2,450,000			2,450,000	0%
JROTC FACILITY	1,500,000	96,257	7,805	1,395,938	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000			1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000	845,158		154,842	0%
MS UNIF-BAND&MARIACHI	685,000			685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000	42,000	558,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	40,121	216,826	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000	80,799	319,200	1	80%
MS PERFORMANCE RISERS	150,000	-	30,948	119,052	21%
Totals	\$ 424,263,000	\$ 23,969,615	\$ 11,930,198	\$ 388,363,187	
Percent	100%	6%	3%	92%	

FUTURE ACTIONS



Priority 1 & 2 Items – Electrical Projects Planning



Advisory Committees

Advisory Committees continue to develop for these projects:

- Ag Farm
- JROTC Facilities
- Permian High School Auditorium Renovation
- Transition Learning Center
- New Middle School
- New CTE High School



BOND 2023

THANK YOU

