



BOND 2023

April 15, 2025
School Board Update



An architectural rendering of a modern school hallway. The ceiling features a mix of wood slat and dark grey acoustic panels with recessed linear lighting. A large white text box is centered over the image. The hallway below is bright and open, with people sitting on grey and blue modular seating. A staircase with a perforated metal railing and a blue digital display is visible on the right. The walls are a combination of light grey brick and wood paneling.

PROJECT IMPLEMENTATION

The logo for ECISD BOND 2023. It features the letters 'ECISD' in a stylized, multi-colored font (orange, teal, green, purple) with a green flame-like icon above the 'I'. Below the letters, the words 'BOND 2023' are written in a white, bold, sans-serif font.

ECISD
BOND 2023

Ector County ISD

CTE High School

DIFFERENT FROM THE GROUND UP



CONSTRUCTION UPDATE

DESIGN

- Received 95% Construction Documents
- Pre-bid meeting scheduled for 4/17/2025
- GMP will be presented for approval at the May school board meeting

COST SUMMARY	
Budget:	\$90,023,122
Encumbrance:	\$4,075,477
Actual:	\$2,343,422
Available:	\$83,604,223
Percentage Complete:	2%

CTE Schedule



Ector County ISD

Middle School



CONSTRUCTION UPDATE

Construction

- Site preparation is on-going
- Site utility installation is on-going
- Foundation work is on-going

COST SUMMARY

Budget:	\$120,794,898
Encumbrance:	\$95,183,949
Actual:	\$9,837,580
Available:	\$15,773,369
Percentage Complete:	8%

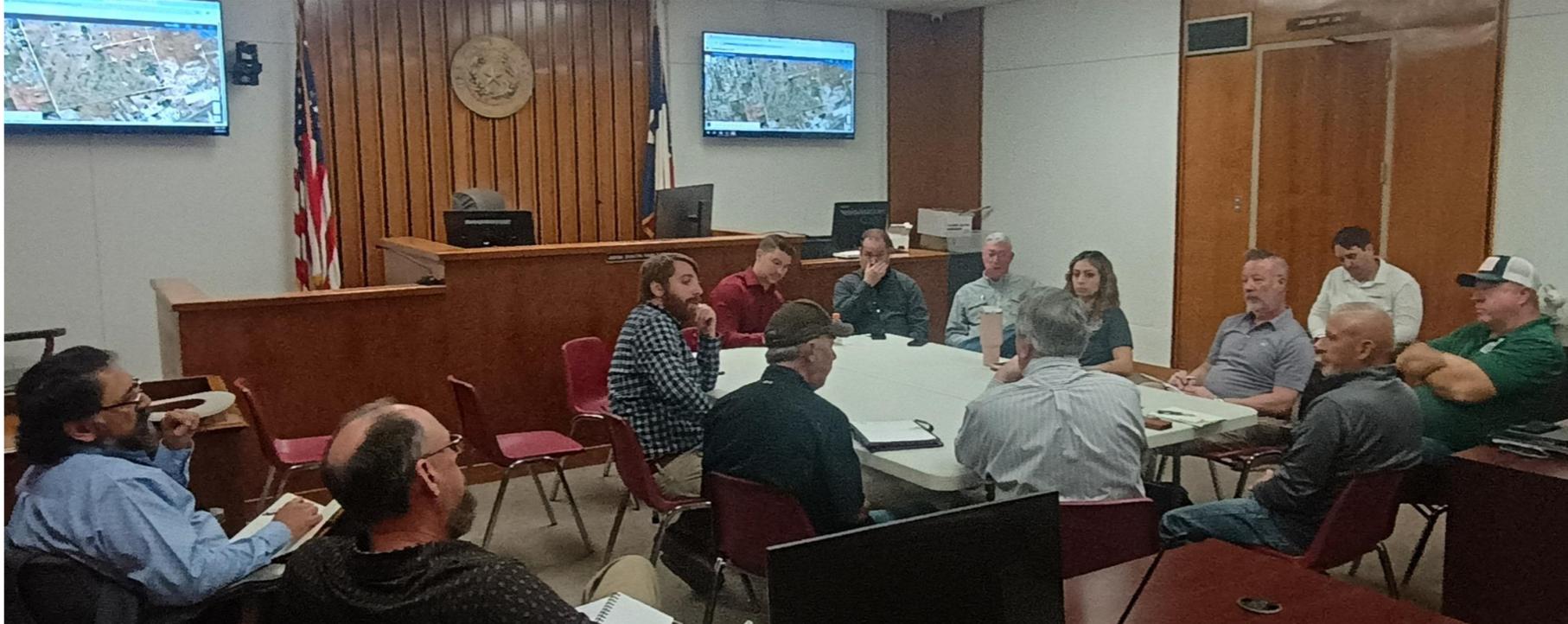


DIFFERENT FROM THE GROUND UP

ECISD Middle School



Coordination with County Leaders



Coordination of Middle School Construction with Widening of Tripp Avenue



Ector County ISD

Permian HS Auditorium Renovations



Construction Update

Design

Project is nearing the end of the design development phase. GMP is expected in May.

On-Site Activity

Parkhill engineers and consultants visit site and staff regularly to ensure success of project.

COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$355,586.00
Actual	\$454,043.00
Available	\$11,690,371.00
Percentage Complete	4.00%

July 2024 – April 2025
Design



April – May 2025
Procurement



June 2025 – May 2026
Construction

Ector County ISD

Permian JROTC Facility



Construction Update

Design

A contractor is being recommended to the board this evening.

On-Site Activity

There is no on-site activity at this time.

COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$25,454.00
Actual	\$96,068.00
Available	\$1,378,478.00
Percentage Complete	6.00%

August 2024 –
January 2025
Design



January – April
2025
Procurement



April 2025 –
January 2026
Construction

Ector County ISD

CTE – Ag Farm



SOUTHWEST PERSPECTIVE

Construction Update

Design

Project will go out for bid at the end of April.

On-Site Activity

No on-site activity at this time.

COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$246,641.00
Actual	\$164,745.00
Available	\$7,088,614.00
Percentage Complete	2.00%

July 2024 –
March 2025
Design



April - May 2025
Procurement



June 2025 – June
2026
Construction

Technology Update

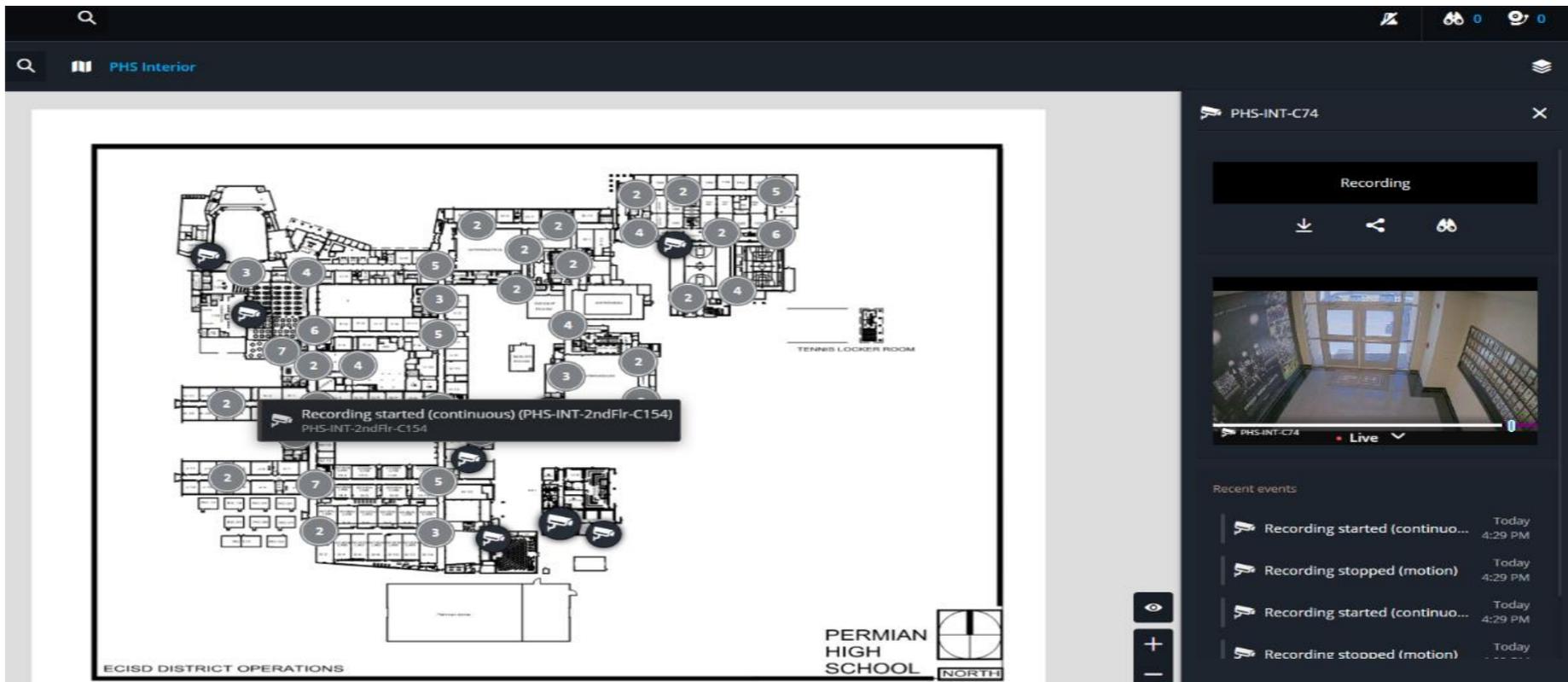
- PA/Bells/Alarms/Clocks Project
 - 16 schools are in the cabling process.
 - Five schools are in the equipment installation process.
- Surveillance Camera Project
 - Installations are complete at OHS, Permian, NTO, Ector Middle School, and Bowie Middle School.
 - Project is 25% complete district-wide.



Technology Update

This week, the new Genetec Web App was deployed across all campuses. The system brings several enhanced features:

- A map-based search function that allows users to quickly access video streams by selecting a location on the campus map.
- A live door monitoring feature with real-time alerts for improved situational awareness.





FINANCE



**ECISD
Bond 2023
Costs by Project
as of 4/1/2025**



Notes	Project Name	Initial			Current					
		Project Budget	Moved Budget	Adjusted Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Utilized	
1	MIDDLE SCHOOL	120,000,000	794,898	120,794,898	2,490,112	7,347,468	95,183,949	15,773,369	8%	
2	PRIORITY 1&2 ITEMS	117,783,000		117,783,000	187,989	1,060,333	11,272,114	105,262,564	1%	
3	HS/CTE CENTER	80,000,000	10,023,122	90,023,122	398,966	1,944,456	4,075,477	83,604,223	3%	
4	TRANSPORTATION FACILITY	35,000,000	(10,000,000)	25,000,000	47,250	176,050	6,678,400	18,098,300	1%	
5	AUDITORIUM RENO-PHS	12,500,000		12,500,000		454,043	355,586	11,690,371	4%	
6	TECHNOLOGY-PA, BELL, CLOCK, FA SYS	10,000,000		10,000,000		2,191,786	5,596,925	2,211,289	22%	
7	LAND PURCHASE	9,000,000	(818,020)	8,181,980	16,988	75,730	62,794	8,026,469	1%	
8	TRANSITION LEARNING CENTER	8,000,000		8,000,000		91,000	672,000	7,237,000	1%	
9	AG FARM BUILDINGS-CTE	7,500,000		7,500,000		164,745	246,641	7,088,614	2%	
10	TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		6,000,000		3,979,367	956,393	1,064,240	66%	
11	FINE ARTS INSTRUMENTS	3,665,000		3,665,000	299,663	1,235,684	222,345	1,907,308	42%	
12	TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000		3,500,000	3,422,512	76,872	-	616	100%	complete
13	TECHNOLOGY - PHONE SYS	2,500,000		2,500,000		-		2,500,000	0%	
14	TRANSPORTATION BUSES	2,450,000		2,450,000		-	2,412,297	37,703	0%	
15	JROTC FACILITY	1,500,000		1,500,000		96,068	25,454	1,378,478	6%	
16	TECHNOLOGY ITEMS - AV EQUIP	1,500,000		1,500,000		817,005	167,157	515,838	54%	
17	ATH-MS GYM BLEACHERS	1,000,000		1,000,000		845,158		154,842	85%	complete
18	MS UNIF-BAND&MARIACHI	685,000		685,000		-	7,247	677,753	0%	
19	ATH-BB & TENNIS LIGHTS-OHS	650,000	(14,200)	635,800		611,691	-	24,109	96%	complete
20	ATH-MS TENNIS COURT RESURFACE	480,000		480,000	216,826	41,512	80,300	141,362	54%	
21	ATH-BASEBALL LIGHTING-PHS	400,000	14,200	414,200		413,200	999	1	100%	complete
22	MS PERFORMANCE RISERS	150,000		150,000		30,948	51,070	67,982	21%	
Totals		\$ 424,263,000	\$ -	\$ 424,263,000	\$ 7,080,306	\$ 21,653,115	\$ 128,067,148	\$ 267,462,432		
Percent		100%	0%	0%	2%	5%	30%	63%		

Notes:

- 1 Moved MS land costs and matching budget from land project to MS project.
- 3 CTE High School budget increased: moved \$10m unused Transportation Facility project to CTE High School.
- 3 CTE High School donation from PSP is an additional \$10 million that will be accounted for separately in Fund 468 so that it is not commingled with bond funds.
- 7 Moved land budgets and costs out of Land to MS and CTE HS for the land costs that are part of those projects.
- 17 Complete and underbudget by \$154,842
- 19 Moved budget from one light project to the other
- 21 Moved budget from one light project to the other

THANK YOU

