



# BOND 2023

School Board Update

October 15, 2024





# PROJECT IMPLEMENTATION

**ECISD**  
BOND 2023

# ECTOR COUNTY ISD

## MIDDLE SCHOOL

DIFFERENT FROM THE GROUND UP



### CONSTRUCTION UPDATE

#### DESIGN

- Received 75% construction documents on 9/27/2024.
- Estimate reconciliation is on-going.

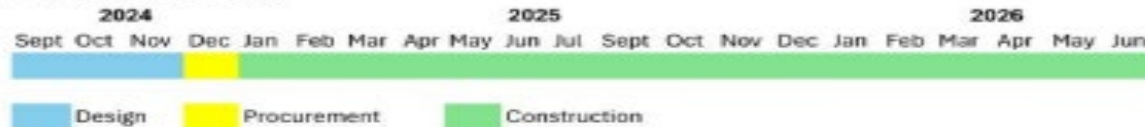
#### ON-SITE ACTIVITY

- Survey by LCA for the sewer line routing.

#### COST SUMMARY

Budget:	\$120,000,000
Encumbrance:	\$5,302,670
Actual:	\$3,075,853
Available:	\$111,621,477
Percentage Complete:	2%

Middle School Schedule



# ECTOR COUNTY ISD

## CAREER & TECHNOLOGIES CENTER

DIFFERENT FROM THE GROUND UP



### CONSTRUCTION UPDATE

#### DESIGN

Present Design Development documents to the advisory committee on Oct 25<sup>th</sup>

Present Design Development documents to BOT on November 12<sup>th</sup>.

PBK has started construction documents.

#### COST SUMMARY

Budget:	\$80,000,000
Encumbrance:	\$4,973,516
Actual:	\$1,089,328
Available:	\$73,937,156
Percentage Complete:	2%

Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Sept Oct Nov Dec Jan Feb Mar Apr May Jun Jul Aug Sept Oct Nov Dec

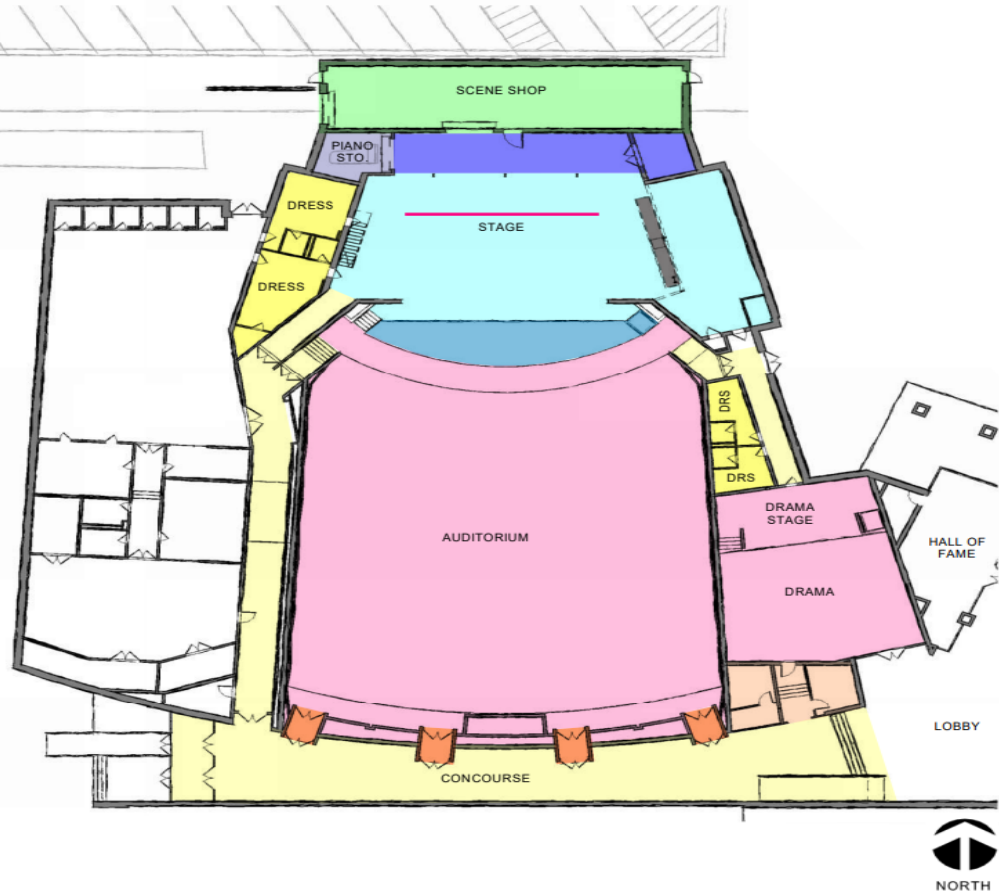


■ Design   
 ■ Procurement   
 ■ Construction

October 15, 2024

# Ector County ISD

## Permian HS Auditorium Renovations



- ADDITION: 2-STORY SCENE SHOP
- PIANO STORAGE
- RENOVATED BACK-OF-STAGE; 2-STORY
- STAGE MODIFICATIONS:  
REPLACE FLOORING, CURTAINS, LIGHTING AND AV
- REPLACE MEZZANINE CATWALK
- ADD STAGE APRON WITH REMOVABLE FLOOR TO ORCHETRA PIT
- DRESSING ROOM FINISH UPGRADES
- CORRIDOR FINISH UPGRADES
- AUDITORIUM & DRAMA THEATER UPDATES:  
- NEW SEATING, FLOORING, CEILING AND PAINT  
- ACOUSTICAL UPGRADES  
- ENCLOSED SOUND BOOTH  
- NEW LIGHTING THROUGHOUT
- RENOVATED OFFICES
- ADDED "LIGHT LOCK" VESTIBULES FROM CONCOURSE TO AUDITORIUM
- LED BACK-DROP:  
ADD-ALTERNATE

### Construction Update

#### Design

Moving from schematic designs to construction design

#### On-Site Activity

Surveying scheduled for October 6-8  
Report will be available within two weeks after completion

### COST SUMMARY

Budget	\$12,500,000.00
Encumbrance	\$0.00
Actual	\$102,796.88
Available	\$12,397,203.00
Percentage Complete	1.00%

July 2024 –  
January 2025  
Design



January – May  
2025  
Procurement



May 2025 – May  
2026  
Construction

# Ector County ISD

## Permian JROTC Facility

POTENTIAL EXPANSION

104' - 0"

31' - 4"

FIRING LANES

FIRING STATIONS

RANGE OFFICER AREA

VIEWING

ARMORY

RR

RR

LOBBY

MECH.

ELEC.

### Construction Update

#### Design

Moving from schematic designs to construction design

#### On-Site Activity

Surveying scheduled for October 6-8

Report will be available within two weeks after completion

### COST SUMMARY

Budget	\$1,500,000.00
Encumbrance	\$0.00
Actual	\$11,707.00
Available	\$1,488,293.00
Percentage Complete	1.00%

August 2024 –  
January 2025  
Design

January – March  
2025  
Procurement

April 2025 –  
January 2026  
Construction

# Ector County ISD

## Transition Learning Center



<b>Construction Update</b>	
<b>Design</b>	
Moving from schematic designs to construction design	
<b>On-Site Activity</b>	
No physical activity has been scheduled at this time	
<b>COST SUMMARY</b>	
Budget	\$8,000,000.00
Encumbrance	\$0.00
Actual	\$19,500.00
Available	\$7,980,500.00
Percentage Complete	1.00%

June – November 2024  
Design



November 2024 – January 2025  
Procurement



January 2025 – December 2026  
Construction

# Ector County ISD

## CTE – Ag Farm

### NARRATIVE

- The academic building will be a fully condition space to support the CTE class function as well as the horticulture program

- The Animal Barn will house the local livestock, provide supply storage, wash bays and other functions to support the animals day to day needs. This building will be heated and ventilated only. Select spaces may provide cooling as needed

- The Arena building will provide the show arena along with its supporting functions supporting over 100 attendees

- The three buildings will be adjacent to each other organized around a central circulation breezeway allowing ease of access to all three buildings



### Construction Update

#### Design

Academic programming has been completed. Finalizing schematic designs

#### On-Site Activity

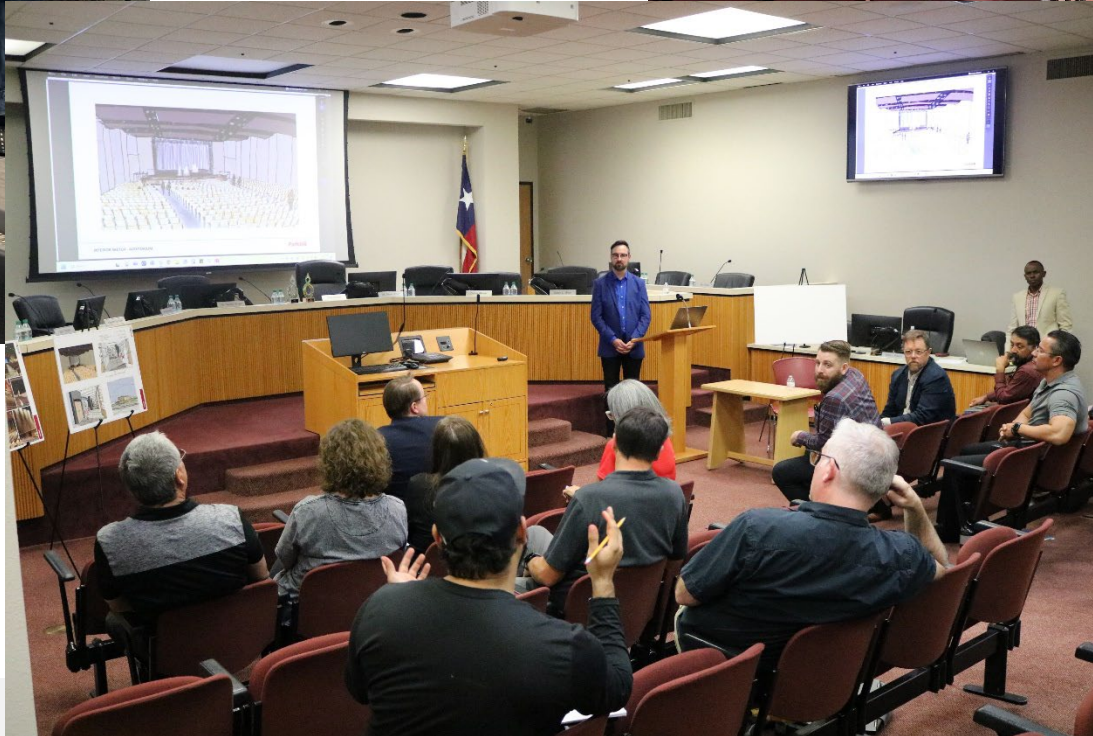
Surveying of the site is scheduled for October 14-18

### COST SUMMARY

Budget	\$7,500,000.00
Encumbrance	\$0.00
Actual	\$15,385.00
Available	\$7,484,615.00
Percentage Complete	1.00%



# Advisory Committee Meetings



PHS JROTC Facility  
Committee Meeting 10-2-24

Transition Learning Center  
Committee Meeting 9-24-24

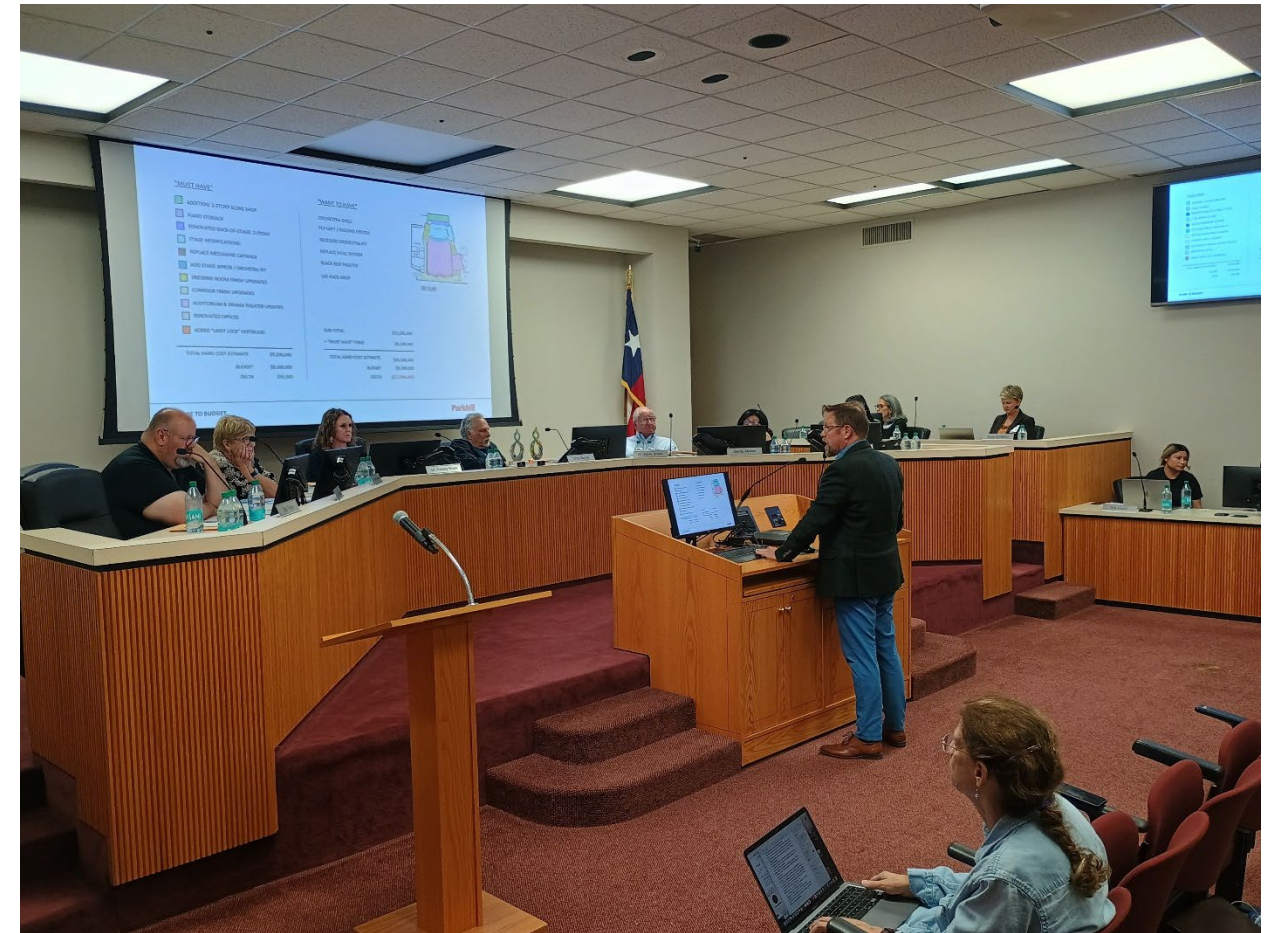
PHS Auditorium Renovations  
Committee Meeting 10-2-24



# Advisory Committee Meetings



Ag Farm Committee Meeting  
10-9-24



Parkhill presents designs to  
Board of Trustees 10-8-24

# Middle School Bleacher Replacement

- Bonham MS: Cobalt Blue
- Bowie MS: Deep Violet
- Crockett MS: Crimson Red
- Ector MS: Cobalt Blue
- Nimitz MS: Blue Dusk
- Wilson & Young MS: Black

- Bleachers at Nimitz MS  
(pictured) have been completely installed.

- Installation is in progress at  
Crockett MS currently.



# Fine Arts Update

- The first set of new risers for middle schools arrived over the summer and have been set up at Bonham MS (pictured).
- The next set will be ordered soon for Ector MS.
  
- Total Instruments Ordered: 578
- Total Instruments Delivered: 304
- Total Spent: \$1.4 Million



# Technology Update

- Items still being received for the surveillance project.
- Storage servers for this project will be installed at the end of October.
  
- The RFP bid window closes for the PA/Bells/Alarms/Clocks project on Wednesday, October 9.
- Technology will be submitting a recommendation to the board during the October meeting.





# FINANCE



**ECISD**  
**Bond 2023**  
**Costs by Project**  
**as of 10/7/2024**



Project Name	Project Budget	Actual Paid 2023/2024	Actual Paid 2024/2025	Purchase Orders Encumbrance	Remaining Available	Percentage Complete
MIDDLE SCHOOL	120,000,000	1,695,214	1,380,639	5,302,670	111,621,477	3%
PRIORITY 1&2 ITEMS	117,783,000	187,989	265,232	5,130,162	112,199,617	0%
HS/CTE CENTER	80,000,000	375,844	713,484	4,973,516	73,937,156	1%
TRANSPORTATION FACILITY	35,000,000	47,250	47,250	1,480,500	33,425,000	0%
AUDITORIUM RENO-PHS	12,500,000		102,797	699,478	11,697,725	1%
TECHNOLOGY-PA, BELL, CLOCK, FA SY	10,000,000			196,838	9,803,162	0%
LAND PURCHASE	9,000,000	835,008	43,500	94,024	8,027,468	10%
TRANSITION LEARNING CENTER	8,000,000		19,500	370,500	7,610,000	0%
AG FARM BUILDINGS-CTE	7,500,000		16,453	349,172	7,134,375	0%
TECHNOLOGY ITEMS-SURVEILLANCE	6,000,000		3,481,283	1,425,038	1,093,679	58%
FINE ARTS INSTRUMENTS	3,665,000	299,663	633,846	564,274	2,167,217	25%
TECH ITEMS-FLT PNL BDS,AV EQP	3,500,000	3,422,512	-		77,488	98%
TECHNOLOGY - PHONE SYS	2,500,000		-		2,500,000	0%
TRANSPORTATION BUSES	2,450,000		-		2,450,000	0%
JROTC FACILITY	1,500,000		11,707	109,815	1,378,478	1%
TECHNOLOGY ITEMS - AV EQUIP	1,500,000		-		1,500,000	0%
ATH-MS GYM BLEACHERS	1,000,000		-	845,158	154,842	0%
MS UNIF-BAND&MARIACHI	685,000		-		685,000	0%
ATH-BB & TENNIS LIGHTS-OHS	650,000		558,000	42,000	50,000	86%
ATH-MS TENNIS COURT RESURFACE	480,000	216,826	-	40,121	223,053	45%
ATH-BASEBALL LIGHTING-PHS	400,000		319,200	80,799	1	80%
MS PERFORMANCE RISERS	150,000		30,948		119,052	21%
<b>Totals</b>	<b>\$ 424,263,000</b>	<b>\$ 7,080,306</b>	<b>\$ 7,623,839</b>	<b>\$ 21,704,065</b>	<b>\$ 387,854,790</b>	
<b>Percent</b>	100%	2%	2%	5%	91%	





# UPCOMING EVENTS





# Meetings

- Bond Oversight Committee Meeting – October 22, 2024
- Transition Learning Center Advisory Committee Meeting – November 6, 2024
- DLR Presents to Board on Transition Learning Center – November 12, 2024
- PBK Presents to Board on CTE Facility – November 12, 2024

# THANK YOU

